



Annual Report 2019

How your **support** helped us make a **difference** in the lives of youth in foster care



Our Mission

Our mission is to promote healing and growth in children, young adults and families by providing a continuum of care, support and resources.

OUR IMPACT IN NUMBERS

103

YEARS
OF SERVICE

39

COUNTIES IN
TEXAS SERVED

181

YOUTH IN FOSTER
CARE SERVED

18,816

SAFE NIGHTS
PROVIDED

451,584

HOURS OF
THERAPEUTIC CARE

AGES SERVED

| | |
|------------|------------------|
| 31% | 0 - 5 years old |
| 13% | 6 -13 years old |
| 47% | 14 -18 years old |
| 9% | 19+ years old |

ETHNICITIES SERVED

| | |
|------------|--------------------|
| 43% | Caucasion |
| 37% | Hispanic/Latino |
| 18% | African American |
| 2% | Other/Not Reported |

Who We Serve

We serve individuals who have experienced severe emotional trauma, abuse and neglect.



STAFF

- 100%** Cottage Supervisors who are licensed mental health professionals
- 75%** Staff that work directly with our residents
- 21%** Employees who have worked at The Home for at least 5 years (13.5 year average)

VOLUNTEERS

32,851 Hours of mentorship, activities and support provided to residents

Through summer programming, volunteers provided **120 workshops** for residents, and **25 mentors** gave **488 hours of support**.

FINANCIALS



In 2019, the gap between the funding we receive and what it costs for us to care for the children we serve was

\$819,553.

This gap is covered each year by fundraising.



Continuum of Care

Located in Austin on a 10-acre campus, The Settlement Home for Children is a licensed nonprofit that helps children in foster care access the support they need to restore and preserve a permanent sense of well-being.

At The Home, we offer a long-term therapeutic living situation by providing a continuum of care: as residents complete their treatment goals, they have the opportunity to move to another program within our organization. This unique environment gives our residents stability because they do not have to move to another agency or organization if their treatment goals change. At each step along the continuum, our staff evaluates and ensures the safety and therapeutic needs of each resident in our care.

OUR PROGRAMS AND SERVICES IMPACT

RESIDENTIAL TREATMENT CENTER

58

Residents served

8,582

Safe nights provided



3 cottages with full-time Houseparents, Therapist/Supervisors and trained staff to provide **24-hour therapeutic care**

GROUP HOME PROGRAM

42

Residents served

6,914

Safe nights provided



3 cottages with full-time Houseparents, Therapist/Supervisors and trained staff to provide **24-hour therapeutic care**

FOSTER & ADOPTION PROGRAM

79

Children served



100%

Foster families who are trained in addressing complex needs through **trauma-informed care**

97%

Children who experienced **positive permanency** which means they moved to a permanent home with a relative, a friend of the family or to an adoptive family

TLP

TRANSITIONAL LIVING PROGRAM

21

Residents served

3,320

Safe nights provided



Residents 18+ live in 11 efficiency apartments on campus and receive case management and therapy, while continuing to learn life skills.

AFTERCARE SERVICES

We are proud to support our alumni as they work hard to pursue their dreams.

79

Individuals served

\$25,127

Financial assistance provided to former residents to pursue their college or vocational degree

UNIVERSITY OF TEXAS CHARTER SCHOOL

97%

Students who advanced to next grade level

100%

Teachers certified in special education



The Settlement Home for Children®

OUR PROGRAMS

RESIDENTIAL TREATMENT CENTER

Our Residential Treatment Center (RTC) provides 27 beds for girls and young women ages 11–21 in a highly structured environment with 24-hour therapeutic support. While many children in foster care are in the state's custody for basic needs, all residents at The Settlement Home for Children come to us with urgent, critical needs. Our RTC is a safe and nurturing environment that allows our residents to begin trusting the healing process.

GROUP HOME PROGRAM

Our Group Home Program (GHP) provides 23 beds for girls and young women ages 11–21 in a home-like setting with 24-hour therapeutic support. The goal of the GHP is to create a family-like environment while giving our residents the opportunity to practice independent living skills that will help them prepare for adulthood. Residents grocery shop together, cook at home and enjoy independent recreation time.

TRANSITIONAL LIVING PROGRAM

Our Transitional Living Program provides 11 efficiency apartments for young women 18 and older who are not quite prepared to live on their own and therefore choose to remain in the custody of Child Protective Services. Residents live in apartments on our campus and receive case management and therapy. These young women continue to build life skills like financial literacy and job preparedness.

FOSTER & ADOPTION PROGRAM

Our Foster & Adoption Program (FAP) works with Child Protective Services to provide either a temporary or permanent home for boys and girls of all ages who can no longer remain in their current living situation. Transitioning into a foster or adoptive family can be a challenging time for children. To best support families during this transition period, our FAP trains foster and adoptive families in trauma-informed care and supports them through the foster and adoption process.

UNIVERSITY OF TEXAS CHARTER SCHOOL

Our on-campus University of Texas Charter School serves students from sixth through 12th grades, within a supportive learning environment. To support our students as they work towards their academic goals, The Home provides individualized student graduation plans, regular one-on-one support, credit recovery and weekly tutoring.